

NAVAL FACILITIES ENGINEERING COMMAND MID-ATLANTIC FURNITURE, FIXTURES & EQUIPMENT (FF&E) ESTIMATED COST SUMMARY

BASE: MARSOC, CAMP LEJEUNE, NC **100% SUBMITTAL**
PROJECT: P-1395 MARINE RAIDER **DATE:** 22-Jun-20

NOTES:
1. BOD Manufacturer and Cost data from P-1396 BVD (with the exception of A9, BD1, BD2, T1, T2, MOD1 and RAF1). Estimated unit cost was increased by 2% per FY for new total (planned occupancy in FY22).

CODE	QTY	ITEM DESCRIPTION	P-1396 BVD COST (FY16)	EST UNIT COST FY22	TOTAL
A2	2	TILT TRUCK - TRASH	\$ 896.36	\$ 950.14	\$ 1,900.28
A3	1	JANITOR CART SUPPLIES	\$ 287.45	\$ 304.70	\$ 304.70
A4	6	SHOWER CURTAIN (SPA CURTAIN)	\$ 42.98	\$ 45.56	\$ 273.35
A5	161	TRASH CAN - DESK SIDE	\$ 4.51	\$ 4.78	\$ 769.68
A6	7	TIME ZONAL CLOCK - HORIZONTAL, 6 ZONES	\$ 2,451.61	\$ 2,598.71	\$ 18,190.95
A7	2	MATTRESS - TWIN	\$ 224.00	\$ 237.44	\$ 474.88
A8	2	BED IN A BAG	\$ 167.80	\$ 177.87	\$ 355.74
A9	1	LAMP AT NIGHTSTAND	N/A	\$ 53.70	\$ 53.70
A10	3	DEFIBRILLATOR - PORTABLE	\$ 1,346.08	\$ 1,426.84	\$ 4,280.53
A11	12	RECYCLE - 25 GALLON - @ BREAKROOM & PRINT	\$ 40.96	\$ 43.42	\$ 521.01
A12	14	TRASH - 23 GAL - @ BREAK & TOILETS	\$ 76.92	\$ 81.54	\$ 1,141.49
A13	1	TRASH - 16 GAL - @ LOBBY	\$ 351.13	\$ 372.20	\$ 372.20
A14	4	PLUMBED COFFEE - 2 BURNER	\$ 627.71	\$ 665.37	\$ 2,661.49
A15	31	WALL CLOCK - ATOMIC, RADIO CONTROLLED	\$ 23.00	\$ 24.38	\$ 755.78
ART1	1	LOGO/ GRAPHICS - WALL MOUNT	\$ 5,312.24	\$ 5,630.97	\$ 5,630.97
ART1A	1	LOGO/ GRAPHICS - WALL MOUNT	\$ 3,266.24	\$ 3,462.21	\$ 3,462.21
ART2	-	NOT USED	\$ -	\$ -	\$ -
ART3	-	NOT USED	\$ -	\$ -	\$ -
BD1	1	BUNK BED - TWIN	\$ 831.60	\$ 881.50	\$ 881.50
BD2	1	NIGHTSTAND	\$ 279.60	\$ 296.38	\$ 296.38
BN1	-	NOT USED	\$ -	\$ -	\$ -
C1	218	CHAIR - TASK - CARPET CASTERS	\$ 391.42	\$ 414.91	\$ 90,449.33
C2	4	CHAIR - TASK - EXECUTIVE OFFICE	\$ 421.64	\$ 446.94	\$ 1,787.75
C3	71	CHAIR - GUEST - PRIVATE OFFICE	\$ 230.76	\$ 244.61	\$ 17,367.00
C4	11	CHAIR - GUEST - EXECUTIVE OFFICE	\$ 425.47	\$ 451.00	\$ 4,960.98
C5	46	CHAIR - CONFERENCE	\$ 355.14	\$ 376.45	\$ 17,316.63
CL1	-	NOT USED	\$ -	\$ -	\$ -
CL2	1	(3) LOUNGE CHAIRS W/ (2) TABLES	\$ 2,072.79	\$ 2,197.16	\$ 2,197.16
D1	23	DESK W/ SIDE HUTCH - 6' x 6'-6" - LAMINATE/ METAL	\$ 1,453.01	\$ 1,540.19	\$ 35,424.38
D2	1	U SHAPED DESK - RECEPTION - LAMINATE	\$ 2,239.50	\$ 2,373.87	\$ 2,373.87
D3	4	DESK - COMMAND U SHAPED INCLUDING WARDROBE	\$ 3,618.96	\$ 3,836.10	\$ 15,344.39
FB1	21	FILE / BOOKBASE - 30 W - METAL/ LAMINATE TOP	\$ 436.72	\$ 462.92	\$ 9,721.39
FC1	60	MOBILE BF PED W/ ATTACHED SEAT CUSHION	\$ 243.53	\$ 258.14	\$ 15,488.51
FC2	3	FILE CABINET - 36"W x 4H LATERAL - METAL	\$ 377.48	\$ 400.13	\$ 1,200.39
MW1	6	COMMERCIAL MICROWAVE	\$ 410.00	\$ 434.60	\$ 2,607.60
REF1	8	REFRIGERATOR - COFFEE AREAS	\$ 694.44	\$ 736.11	\$ 5,888.85
SC1	13	STORAGE CABINET- 36"W	\$ 495.90	\$ 525.65	\$ 6,833.50
SC2	-	NOT USED	\$ -	\$ -	\$ -
SC3	-	NOT USED	\$ -	\$ -	\$ -
SH1	2	CROSS CUT AND CD SHREDDER	\$ 2,221.11	\$ 2,354.38	\$ 4,708.75
SH2	4	HIGH SECURITY DVD AND CD SHREDDER	\$ 2,999.00	\$ 3,178.94	\$ 12,715.76
SH3	1	HIGH SECURITY PAPER SHREDDER	\$ 5,099.00	\$ 5,404.94	\$ 21,619.76
T1	69	TABLE - CONFERENCE - 30" x 72"	N/A	\$ 912.07	\$ 62,932.55
T2	82	TABLE - CONFERENCE - 30" x 60"	N/A	\$ 838.74	\$ 68,776.35
T3	1	TABLE - 36" DIA.	\$ 214.72	\$ 227.60	\$ 227.60
WR1	60	WARDROBE - 24"W - METAL - WORKSTATIONS	\$ 500.00	\$ 530.00	\$ 31,800.00
WR2	22	WARDROBE - 30"W - METAL - OFFICES	\$ 577.70	\$ 612.36	\$ 13,471.96
WCS1	60	WORKSTATION - 6' X 8'	\$ 2,802.94	\$ 2,971.12	\$ 178,266.98
MOD1	1	MODULAR PARTITIONS	N/A	-	\$ 509,800.00
RAF1	1	RAISED ACCESS FLOOR - LOW PROFILE	N/A	-	\$ 111,100.00

FF&E Product Total **\$1,330,712**

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ADDITIONS			PCT	TOTAL
		Product Contingency	5%	\$66,535.61
		Tarrif Contingency	7%	\$93,149.86
		Shipping/Freight	6%	\$79,842.74
		Design/Project Mgmt	5%	\$66,535.61
		Installation	13%	\$172,992.60
Government FF&E Estimate				\$1,809,769
		Handling and Administrative Rate (HAR) (NTE 5%)	5%	\$90,488.44
TOTAL Government FF&E Estimate Cost				\$1,900,257
		SIOH/Project Oversight	5.7%	\$108,314.66
TOTAL w/SIOH				\$2,008,572